Project Controls Expo UK - 13th November 2019 Emirates Arsenal Stadium, London

ECP

ACCESSIBLE AND EASY RISK PROCESSES









ABOUT THE SPEAKER

Eric KIEFFER – Technical Director

Technical Director at ECP, An ASSYSTEM Group subsidiary company, Project Control expert acting in various industries such as nuclear, defense and transportation for the last 15 years.

Currently leading the knowledge/expertise department within ECP to support the business development.

For years, operational expertise oriented, involved in particular working groups for innovation, to develop and participate in new project management methodologies and practices; such as Project Management via Artificial Intelligence (AI).







ECP, EXPERTS IN PROJECT MANAGEMENT

Expert in Project Management, ECP provides consulting, support and auditing services to investors, operators, engineers, OEM... for a wide array of complex projects in France and International.

Through continuous efforts, ECP earned a well-established reputation of professionalism, and proposes a range of services as well as innovative, integrated and adapted solutions. With 600 consultants, a sustained growth and a diversified sector positioning, ECP established itself as a leader in providing expertise in project management.

<u>ß</u>—

600 p A large and qualified workforce (80% engineers)

€ 50m

A sustained growth, with a solid financial foundation

Number one partner in project management for the nuclear sector





OUR EXPERTISE

ECP continuously expand its field of expertise in every sector of project management, and integrates the latest innovations (4D planning, data science, agile management, critical chain...).



Project Management

- Cost controls and estimates
- Planning
- **Risk management**
- Earned value management



System engineering support

- **Function analysis**
- Value management
- Performance, interfaces, and configuration management



Contract management

- Contract drafting and management
- Claims management
- Procurement



Quality / compliance

- Quality monitoring and management
- Safety/Security/Environmental requirements integration
- Document management











EXPERTS IN PROJECT MANAGEMENT INFORMATION SOFTWARES

Expert in Project Management, ECP provides consulting, support and auditing services to investors, operators, engineers, OEM... for a wide array of complex projects in France and International.

Through its subsidiaries*, ECP proposes range of services as well as innovative, integrated and adapted solutions (POC, industrialization, deployment, TMA). With 100 consultants, a sustained growth and a diversified sector positioning, ECP established itself as a leader in PPM activities.



A large and qualified workforce **100 p** Part of the market leader







Proiect Controls



ENGINEER ENERGY & DIGITAL TRANSFORMATIONS

ECP is now 100% affiliated with Assystem, a leader on the engineering market. As an independent legal entity and brand, ECP expands its activities autonomously.

Assystem assists governments, owners, contractors and OEM to develop, deliver and operate critical and complex infrastructures.

PROJECT MANAGEMENT

- Project Management Office (PMO)
- Contract & supply chain management
- Construction management
- Commissioning

ENGINEERING

- Consulting
- Siting & Permitting
- Design

DIGITAL & PERFORMANCE

- Industrial control systems
- Industrial digitalization
- Digital engineering

SECURITY & SAFETY

- Cybersecurity
- Site protection
- Functional safety







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nuclear engineering company in the world





Risk management Expertise

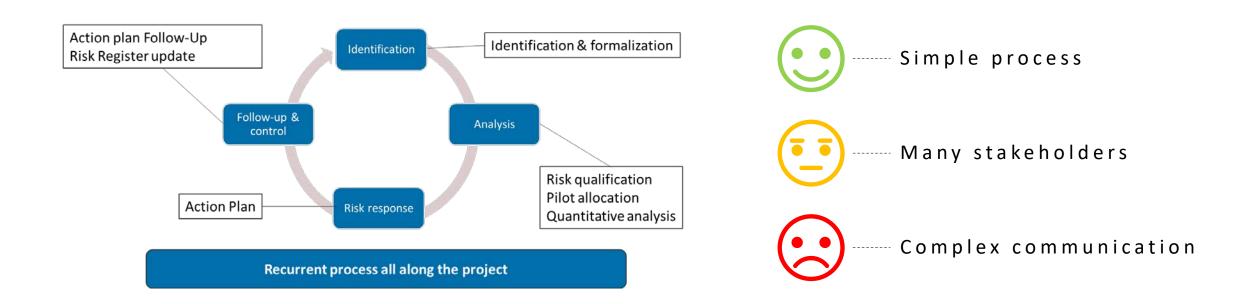


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INTRODUCTION

Risk management is key to improve our ability to succeed a project !







RISK MANAGEMENT ADHERENCE

		Global Total				
	Project performance measures	27%	35%	249	% 10% 3%	
	Risk management practices	27%	35%	25%	% 11% 3%	
	Change management practices	26%	34%	269	% 11% 3%	
Risk Management process mixed with non fundamental management processes 60% Projects applying Risk Management <u>only</u>	Resource management to estimate and allocate resources	25%	36%	24%	12% 4%	
	Program management	22%	37%	25%	11% 6%	
	Internal/proprietary methodologies	19%	32%	27%	11% 7%	
	Project portfolio management	18%	45%	27%	14% 9%	
	Predictive (traditional/waterfall) project management	15%	29%	25%	10% 5%	
	Agile/Incremental/Iterative project management practices	8% 33%		32%	18% 13%	
	Hybrid project management practices	8% 24%	%	35%	15% 10%	
	Lean project management practices	7% 22%	33%	219	6 15%	
	Scrum	6% 22%	29%	20%	23%	
	Agile/Incremental/Iterative program management practices	6% 22%	29%	22%	22%	
→ Lack of understanding of the added value of Risk Management	Extreme project management practices	5% 15%	25%	28%	27%	
	Agile/Incremental/Iterative portfolio management practices	5% 19%	27%	23%	25%	
	PRINCE2			58%	58%	
Collective unconscious: Risks management s used to calculate risk reserves		2% 0% 20%	40%	60%	80% 100%	
s used to calculate fisk reserves		Always Often		Rarely Never		
		Note: Numbers may not sum to	100% due to rounding.			

Q: How often does your organization use each of the following?

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PMI Survey

CURRENT RISK MANAGEMENT STATUS

Risk management is polluted by too many tools and communication channels

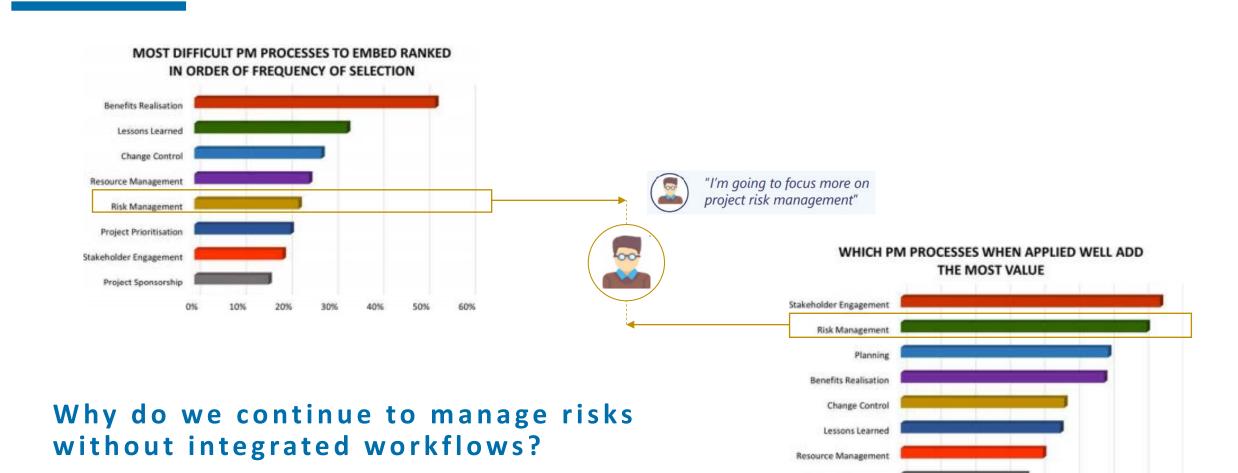


- Formalization issues
- Not friendly user
- Not structured to communicate simply
- Lack of understanding of statistics
- Model Representativeness not ensured
- Too many interfaces/tools





CURRENT RISK MANAGEMENT STATUS



ECP

40%

10%

0%6

5%

15%

20%

25%

30%

35%

PMI Survey extract

TO CREATE THE NEED



A seed is sown

- Short meetings (30' max)
 - Usually in a face-to-face meetings
- Focus on horizon
 - Systematic returns to contract scope
 - Uncertainties Vs Risk Vs work difficulties
- Helicopter view oriented
- No use of register and tools

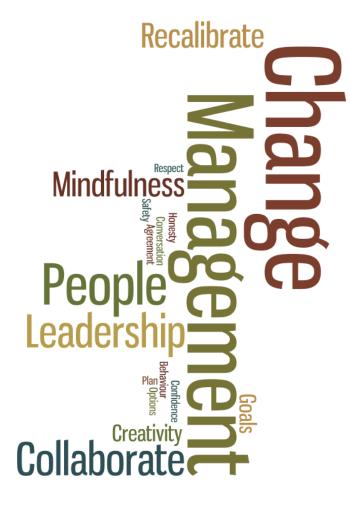






STAKEHOLDER ORIENTED

- Support in formalizing mitigation plans
- Operational support in animating the risk thinking within project
- Communication focused on priorities
- → Alternatives oriented = PLAN B strategy
- ➔ Anticipation & proactivity
- → Support in change management





TO MASTER THE NEED







An ecosystem maintained

- Time slots booked by the stakeholders
 - To take time to think
 - To take time to build scenarios
- Continuous questions based on the project lessons learned
- Specific workshops organized to address critical topics

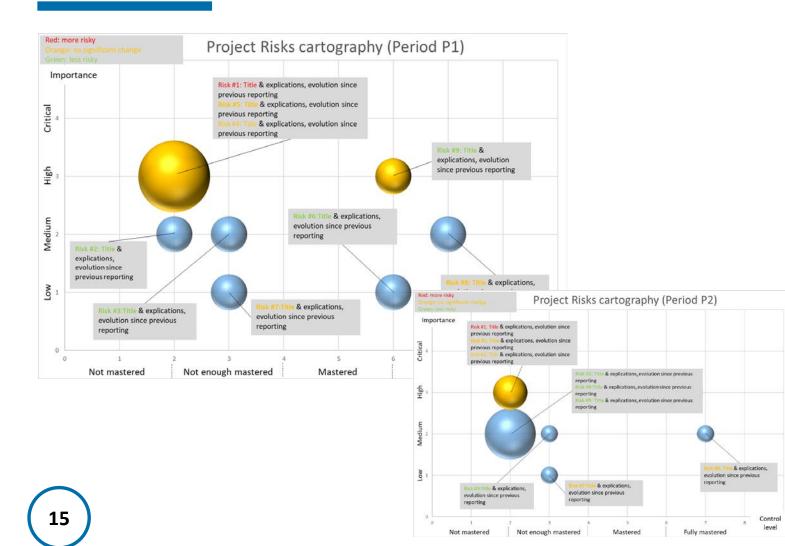
→ Focus on communication & exchanges



→ Focus on critical transversal topics – dedicated workshops



TO COMMUNICATE ON RISKS



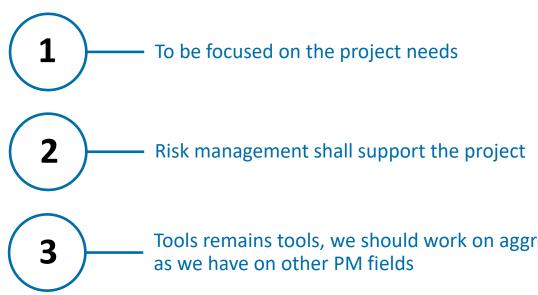
- Focused on exchanges
- Focused on risks only
- Focused on trends
- Not focused on €
- No statistics, No Excel List
- One sheet One hour

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Tools remains tools, we should work on aggregated soft

SYNTHESIS

Project, Project, Project...











www.ecpcorporate.com

Move to more



www.assystem.com



Risk based decision making – why make it harder than it needs to be?

Richard Wood Eric Kieffer Safran Software Solutions; CEO Technical Director; Euro Controle Projet





Why this Topic?

Risk is a scary topic It's not my job! It's the Risk Manager that worries about that stuff

But...

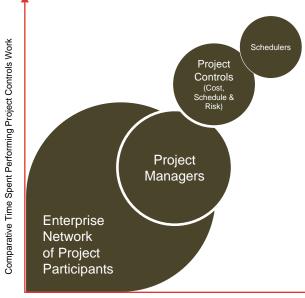
It's about opportunities as well It should be available for everyone It's can be easy to manage risks – not scary.

And Software vendors just make it worse!





One Unified Approach for all



Level of Project Controls Process Knowledge

	Project Participants	Project Managers	Project Controls	Schedulers
Safran Risk Manager	\checkmark	\checkmark	\checkmark	\checkmark
Safran Risk		\checkmark	\checkmark	
Safran Project		√	~	\checkmark
Web Progressing	\checkmark	\checkmark		
Web Reporting	\checkmark	\checkmark		
Safran Planner			\checkmark	\checkmark



Introducing Eric...

Technical Director for ECP (Euro Controle Projet)



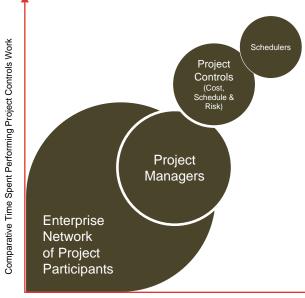
Eric KIEFFER is Project Control expert acting in various industries such as nuclear, defense and transportation for the last 15 years. He is currently leading the knowledge/expertise department within ECP to accompany the business development.

For some years, he has built an industrial network based on the operational expertise, innovation, and participation of specialized working groups; the last one being focused on uniting AI with Project Management.





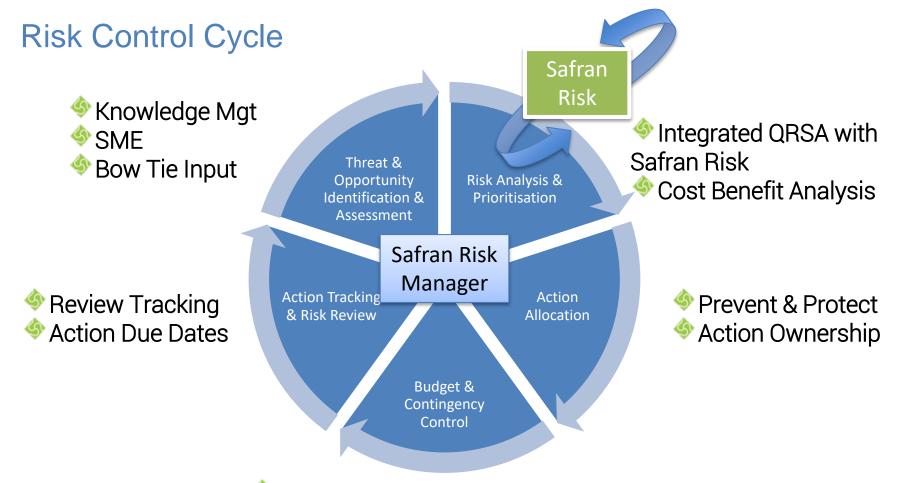
One Unified Approach for all



Level of Project Controls Process Knowledge

	Project Participants	Project Managers	Project Controls	Schedulers
Safran Risk Manager	\checkmark	\checkmark	\checkmark	\checkmark
Safran Risk		\checkmark	\checkmark	
Safran Project		√	~	\checkmark
Web Progressing	\checkmark	\checkmark		
Web Reporting	\checkmark	\checkmark		
Safran Planner			\checkmark	\checkmark





Contingency & Exposure Control



Risk Manager: Control Over Risks & Opportunities

THREATS, OPPORTUNITIES & ISSUES CONTROL IN ONE WEB BASED APPLICATION

- Beautiful web interface for PC Tablet or Smart Device
- Security and control built in

BENEFIT FROM INTERNAL KNOWLEDGE

- Maximize existing project knowledge
- Benefit from subject matter expert connections

MONITOR AT PROJECT & PORTFOLIO LEVEL

- Dashboards display key data at a glance
- Monte Carlo analysis for basic cost and time control
- Cost Benefit analysis to priorities action expenditure

MULTIPLE SOURCE AND IMPACT BOW TIE RISK DATA CAPTURE

- Detailed assessment of costs time and user defined 'other' over multiple categories
- Capture preventative and protective actions
- CALCULATE AND MONITOR CONTINGENCY AGAINST EXPOSURE
 - Burn down profiles of anticipated risk exposure
 - Assess contingency requirements based on probabilistic models

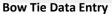


Project & Portfolio Control



Risk Impact Pre & Post Comparison





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Risk Register Details At A Glance

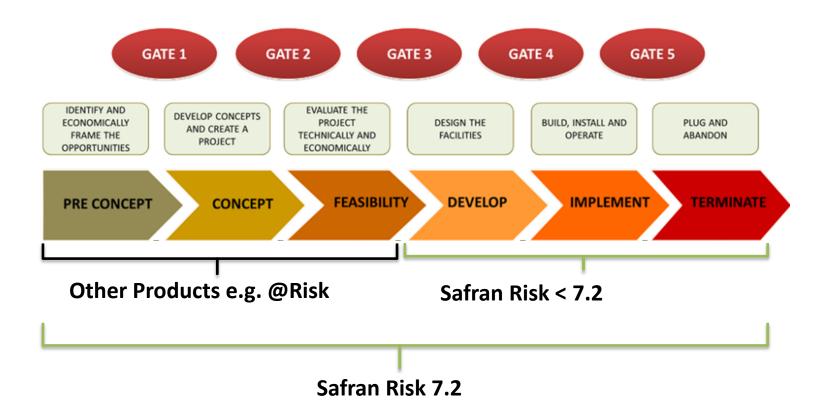


Monte Carlo Cost & Time Results



Cost Benefit Analysis Safran

Safran Risk: The Importance of Integrating Cost & Schedule





Safran Risk: Solution Advantages

BUILT-IN SCHEDULING ENGINE

 Iterative "review/ analyze" process with all the power of Safran Project

COST AND SCHEDULE RISK COMBINED

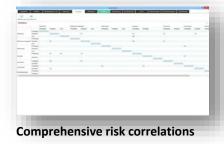
INTUITIVE AND PROCESS-LED USER INTERFACE

- Embedded best-practice process flows
- Inputs on the left of "analyze", outputs on the right
- RISK MAPPING
- RISK-READINESS SCHEDULE CHECK
 - Ensures higher quality plans resulting in higher quality risk analysis
- BEST-IN-CLASS REPORTING
 - Sensitivity Analysis showing schedule and cost impacts
 - Project finish histograms
 - Tornado charts





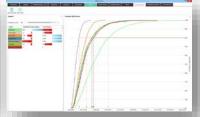
Fully integrated scheduler





 Marchine
 Marchine

Risk-readiness schedule check



Risk reporting – Sensitivities



One Unified Approach to Risk for all

One Software platform supports a common Risk culture Opportunities can be maximised not wasted

And not all Software vendors make it worse!









Questions?



